

Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

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Run Time: 03-02-2021 21:02:04**Selection Criteria :**

Business Unit : TUN10
 Period : Jan-Dec (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00115557

| | |
|---|----------------------------|
| Project Id : 00117861 PVE and Community Policing in | Period : Jan-Dec (2020) |
| Output # : 00115557 Police de Proximité 2019-2021 | Impl. Partner : 99999 UNDP |
| | Location : |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|----------|----------|-----------------|-----------|
|--|----------|----------|-----------------|-----------|

Activity : ()

Fund : 30000 (Programme Cost Sharing)

| | | | | |
|--|-------------|-----------------|-------------|-----------------|
| 75105 - Facilities & Admin - Implement | 0.00 | 83.15 | 0.00 | 83.15 |
| 77660 - Dep Exp Owned -Vehicle | 0.00 | 1,039.36 | 0.00 | 1,039.36 |
| Total for Fund 30000 | 0.00 | 1,122.51 | 0.00 | 1,122.51 |
| Total for Activity | 0.00 | 1,122.51 | 0.00 | 1,122.51 |

Activity : ACTIVITY01 (Reinforce capacities PolProx)

Fund : 30000 (Programme Cost Sharing)

| | | | | |
|--|-------------|------------------|-------------|------------------|
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 2,145.11 | 0.00 | 2,145.11 |
| 71360 - Local Consult-Security | 0.00 | 89.03 | 0.00 | 89.03 |
| 71405 - Service Contracts-Individuals | 0.00 | 8,554.38 | 0.00 | 8,554.38 |
| 71410 - MAIP Premium SC | 0.00 | 3.52 | 0.00 | 3.52 |
| 71415 - Contribution to Security SC | 0.00 | 281.32 | 0.00 | 281.32 |
| 71605 - Travel Tickets-International | 0.00 | 902.87 | 0.00 | 902.87 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 8,459.64 | 0.00 | 8,459.64 |
| 71635 - Travel - Other | 0.00 | 377.75 | 0.00 | 377.75 |
| 72215 - Transporation Equipment | 0.00 | 239.82 | 0.00 | 239.82 |
| 72311 - Fuel, petroleum and other oils | 0.00 | 113.52 | 0.00 | 113.52 |
| 73406 - Maintenance of Equipment | 0.00 | 37.34 | 0.00 | 37.34 |
| 74505 - Insurance | 0.00 | 1,455.43 | 0.00 | 1,455.43 |
| 74705 - Port Operation | 0.00 | 781.26 | 0.00 | 781.26 |
| 75105 - Facilities & Admin - Implement | 0.00 | 3,774.81 | 0.00 | 3,774.81 |
| 75705 - Learning costs | 0.00 | 23,744.09 | 0.00 | 23,744.09 |
| 76125 - Realized Loss | 0.00 | 0.00 | 0.00 | 0.00 |
| 76135 - Realized Gain | 0.00 | -42.75 | 0.00 | -42.75 |
| Total for Fund 30000 | 0.00 | 50,917.14 | 0.00 | 50,917.14 |
| Total for Activity ACTIVITY01 | 0.00 | 50,917.14 | 0.00 | 50,917.14 |

Activity : ACTIVITY02 (SGBV)

Fund : 30000 (Programme Cost Sharing)

| | | | | |
|---------------------------------------|------|-----------|------|-----------|
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 1,471.22 | 0.00 | 1,471.22 |
| 71360 - Local Consult-Security | 0.00 | 61.00 | 0.00 | 61.00 |
| 71405 - Service Contracts-Individuals | 0.00 | 11,609.48 | 0.00 | 11,609.48 |

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Run Time: 03-02-2021 21:02:04

| Project Id : 00117861 PVE and Community Policing in | Period : | | Jan-Dec (2020) | |
|---|-----------------|------------------|-----------------|------------------|
| Output # : 00115557 Police de Proximité 2019-2021 | Impl. Partner : | | 99999 UNDP | |
| | Location : | | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 4,362.46 | 0.00 | 4,362.46 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 1,884.13 | 0.00 | 1,884.13 |
| 72215 - Transportation Equipment | 0.00 | 489.27 | 0.00 | 489.27 |
| 74210 - Printing and Publications | 0.00 | 17,836.36 | 0.00 | 17,836.36 |
| 74505 - Insurance | 0.00 | 111.00 | 0.00 | 111.00 |
| 74725 - Other L.T.S.H. | 0.00 | 3,474.00 | 0.00 | 3,474.00 |
| 75105 - Facilities & Admin - Implement | 0.00 | 4,808.72 | 0.00 | 4,808.72 |
| 75705 - Learning costs | 0.00 | 18,809.92 | 0.00 | 18,809.92 |
| 76135 - Realized Gain | 0.00 | -926.31 | 0.00 | -926.31 |
| Total for Fund 30000 | 0.00 | 63,991.25 | 0.00 | 63,991.25 |
| Total for Activity ACTIVITY02 | 0.00 | 63,991.25 | 0.00 | 63,991.25 |
| Activity : ACTIVITY04 (LSC) | | | | |
| Fund : 30000 (Programme Cost Sharing) | | | | |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 1,840.17 | 0.00 | 1,840.17 |
| 71360 - Local Consult-Security | 0.00 | 76.37 | 0.00 | 76.37 |
| 71605 - Travel Tickets-International | 0.00 | 1,940.60 | 0.00 | 1,940.60 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 8,170.82 | 0.00 | 8,170.82 |
| 71635 - Travel - Other | 0.00 | 575.44 | 0.00 | 575.44 |
| 72311 - Fuel, petroleum and other oils | 0.00 | 173.32 | 0.00 | 173.32 |
| 72399 - Other Materials and Goods | 0.00 | 280.41 | 0.00 | 280.41 |
| 72425 - Mobile Telephone Charges | 0.00 | 477.11 | 0.00 | 477.11 |
| 74210 - Printing and Publications | 0.00 | 110.86 | 0.00 | 110.86 |
| 75105 - Facilities & Admin - Implement | 0.00 | 2,019.81 | 0.00 | 2,019.81 |
| 75705 - Learning costs | 0.00 | 11,602.30 | 0.00 | 11,602.30 |
| 76135 - Realized Gain | 0.00 | -1.41 | 0.00 | -1.41 |
| Total for Fund 30000 | 0.00 | 27,265.80 | 0.00 | 27,265.80 |
| Total for Activity ACTIVITY04 | 0.00 | 27,265.80 | 0.00 | 27,265.80 |
| Activity : ACTIVITY05 (IT) | | | | |
| Fund : 30000 (Programme Cost Sharing) | | | | |
| 71405 - Service Contracts-Individuals | 0.00 | 3,961.54 | 0.00 | 3,961.54 |
| 71410 - MAIP Premium SC | 0.00 | 1.76 | 0.00 | 1.76 |
| 71415 - Contribution to Security SC | 0.00 | 140.66 | 0.00 | 140.66 |
| 72399 - Other Materials and Goods | 0.00 | 42.06 | 0.00 | 42.06 |
| 72405 - Acquisition of Communic Equip | 0.00 | 45,758.52 | 0.00 | 45,758.52 |
| 72505 - Stationery & other Office Supp | 0.00 | 395.08 | 0.00 | 395.08 |
| 72815 - Inform Technology Supplies | 0.00 | 625.66 | 0.00 | 625.66 |
| 73406 - Maintenance of Equipment | 0.00 | 3,084.47 | 0.00 | 3,084.47 |
| 74705 - Port Operation | 0.00 | 708.32 | 0.00 | 708.32 |
| 75105 - Facilities & Admin - Implement | 0.00 | 4,437.45 | 0.00 | 4,437.45 |
| 75705 - Learning costs | 0.00 | 750.00 | 0.00 | 750.00 |

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UNDP UN Development Programme

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Run Time: 03-02-2021 21:02:05

| Project Id : 00117861 PVE and Community Policing in | Period : | | Jan-Dec (2020) | |
|--|-----------------|-------------------|-----------------|-------------------|
| Output # : 00115557 Police de Proximité 2019-2021 | Impl. Partner : | | 99999 UNDP | |
| | Location : | | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 75709 - Learning - training of counter | 0.00 | 0.00 | 0.00 | 0.00 |
| 76135 - Realized Gain | 0.00 | - 5.99 | 0.00 | - 5.99 |
| Total for Fund 30000 | 0.00 | 59,899.53 | 0.00 | 59,899.53 |
| Total for Activity ACTIVITY05 | 0.00 | 59,899.53 | 0.00 | 59,899.53 |
| Activity : ACTIVITY06 (Governance and Accountability) | | | | |
| Fund : 30000 (Programme Cost Sharing) | | | | |
| 71405 - Service Contracts-Individuals | 0.00 | 5,549.12 | 0.00 | 5,549.12 |
| 71410 - MAIP Premium SC | 0.00 | 2.49 | 0.00 | 2.49 |
| 71415 - Contribution to Security SC | 0.00 | 199.29 | 0.00 | 199.29 |
| 71605 - Travel Tickets-International | 0.00 | - 47.98 | 0.00 | - 47.98 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 1,534.42 | 0.00 | 1,534.42 |
| 75105 - Facilities & Admin - Implement | 0.00 | 2,080.28 | 0.00 | 2,080.28 |
| 75705 - Learning costs | 0.00 | 18,766.07 | 0.00 | 18,766.07 |
| Total for Fund 30000 | 0.00 | 28,083.69 | 0.00 | 28,083.69 |
| Total for Activity ACTIVITY06 | 0.00 | 28,083.69 | 0.00 | 28,083.69 |
| Activity : ACTIVITY08 (Admin Cost) | | | | |
| Fund : 30000 (Programme Cost Sharing) | | | | |
| 64397 - Services to projects -CO staff | 0.00 | 29,844.09 | 0.00 | 29,844.09 |
| 71350 - Internship stipend | 0.00 | 336.70 | 0.00 | 336.70 |
| 71405 - Service Contracts-Individuals | 0.00 | 16,711.22 | 0.00 | 16,711.22 |
| 71410 - MAIP Premium SC | 0.00 | 7.32 | 0.00 | 7.32 |
| 71415 - Contribution to Security SC | 0.00 | 586.21 | 0.00 | 586.21 |
| 72815 - Inform Technology Supplies | 0.00 | 34.67 | 0.00 | 34.67 |
| 73104 - Leased Building | 0.00 | 1,037.24 | 0.00 | 1,037.24 |
| 73305 - Maint & Licensing of Hardware | 0.00 | 244.66 | 0.00 | 244.66 |
| 73410 - Maint, Oper of Transport Equip | 0.00 | 41.96 | 0.00 | 41.96 |
| 74596 - Services to projects -GOE | 0.00 | 12,790.32 | 0.00 | 12,790.32 |
| 75105 - Facilities & Admin - Implement | 0.00 | 4,930.74 | 0.00 | 4,930.74 |
| 76135 - Realized Gain | 0.00 | - 1.76 | 0.00 | - 1.76 |
| Total for Fund 30000 | 0.00 | 66,563.37 | 0.00 | 66,563.37 |
| Total for Activity ACTIVITY08 | 0.00 | 66,563.37 | 0.00 | 66,563.37 |
| Total for Output : 00115557 | 0.00 | 297,843.29 | 0.00 | 297,843.29 |

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| | | | | |
|--|------------------------|-----------------|------------------------|------------------|
| Project Id : 00117861 PVE and Community Policing in | Period : | Jan-Dec (2020) | | |
| Output # : 00115557 Police de Proximite 2019-2021 | Impl. Partner : | 99999 UNDP | | |
| | Location : | | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| | | | | |
|------------------------|-------------|-------------------|-------------|-------------------|
| Project Total : | 0.00 | 297,843.29 | 0.00 | 297,843.29 |
|------------------------|-------------|-------------------|-------------|-------------------|

Alissar Chaker

Deputy Resident Representative

07-Feb-2021

Signed By : _____ Date : _____

Signed By : _____ Date : _____

FGT Jake ELM

Combined Delivery Report by ActivityUN
DP UN Development Programme

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Run Time: 03-02-2021 21:02:05

Selection Criteria :

Business Unit : TUN10

Period : Jan-Dec (2020)

Selected Project Id : ALL

Selected Fund Code : ALL

Selected Dept. IDs : ALL

Selected Outputs : 00115557

| Project Id : ALL | Period : | Jan-Dec (2020) | | | |
|------------------|-----------------|----------------|----------|-----------------|-----------|
| Output # : ALL | Impl. Partner : | | | | |
| | Location : | | | | |
| | | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| | | | | |
|-----------------------------------|------|------------|------|------------|
| 47401 - Tunisia - Central | 0.00 | 3,798.82 | 0.00 | 3,798.82 |
| 47404 - Tunisia - Dem. Governance | 0.00 | 294,044.47 | 0.00 | 294,044.47 |

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Run Time: 03-02-2021 21:02:05

Funds Utilization**Selection Criteria :**

Business Unit : TUN10
 Period : Jan-Dec (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00115557

Project/Award: 00117861 PVE and Community Policing in

Period : As Of Dec31,2020

| Output # | 00115557 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 0.00 |